



Indiana Family & Social Services Administration

First Steps

Indiana Statewide Profile Report

Reporting Period: 01/01/04 - 12/31/04

I. Population Information

State Population (U.S. Census Bureau):	6,126,743
Age 0 to 3 (ISDH):	259,308
Low Birth Weight (ISDH):	19,696
Population Growth Percentage (U.S. Census Bureau):	0.76%

II. Cumulative child enrollment age as o 12/01/04

	Number of Children	Percent of Children Served	Percent of State Target Population
0 to 1 Year Olds:	2,579	13.36%	2.99%
Total Number of Children Served:	19,309		7.45%

III. Enrollment / Termination Information

Average Age at Referral (in Months):	14.2	
Average Days from Referral to IFSP:	36.9	
Children Moving to Preschool Special Education:	2,234	11.57%
Exiting Children Under 3, Services No Longer Needed:	1,303	6.75%
Eligible Children who Declined Services:	579	3.00%
Children Served Primarily in Natural Environment w/IFSP: 12/31/04		94.21%
Children w/Referral to IFSP 45+ Days: 10/01/04 - 12/31/04	51	

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$57,128,722.06
Statewide Average Paid on Behalf of Each Child Served:	\$2,958.66

V. Number of Children Annualized Claims Paid

Top 5%	Middle 90%	Bottom 5%
129	12,267	6,913

VI. Race Information

	Number of Children Served	Percent of Children Served
White/Not Hispanic:	15,174	78.585%
African-American/Not Hispanic:	1,938	10.037%
Hispanic:	1,044	5.407%
American Indian/Alaskan Native:	35	0.181%
Asian/Pacific Islander:	253	1.310%
Other race:	0	0.000%
Multi-Racial:	866	4.485%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service		Number of Children Served	Percent Receiving Service
Assistive Technology:	1,484	7.69%	Other Services:	147	0.76%
Audiology:	3,462	17.93%	Physical Therapy:	7,075	36.64%
Developmental Ther:	9,016	46.69%	Psychology:	384	1.99%
Health Services:	0	0.00%	Service Coordination:	17,752	91.94%
Interpreter Services:	160	0.83%	Social Work:	204	1.06%
Medical:	1	0.01%	Speech Therapy:	10,735	55.60%
Nursing:	59	0.31%	Transportation:	15	0.08%
Nutrition:	774	4.01%	Vision:	63	0.33%
Occupational Ther:	6,858	35.52%			